

VALLEY INTERNATIONAL AIRPORT

CUSTOMER FACILITY CHARGE REVENUE

2008	ENPLANEMENTS	DEPLANEMENTS	AVIS	BUDGET - ADVANTAGE	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	35,453	34,690	\$ 6,942.00	\$ 4,527.00	\$ 12,162.00	\$ 11,193.00	\$ 9,024.00	\$ 10,167.00
FEB	33,136	32,813	\$ 7,446.00	\$ 6,000.00	\$ 12,228.00	\$ 14,088.00	\$ 10,674.00	\$ 12,297.00
MAR	43,187	40,813	\$ 7,992.00	\$ 5,346.00	\$ 12,633.00	\$ 15,171.00	\$ 11,400.00	\$ 12,246.00
ARP	38,609	35,661	\$ 8,589.00	\$ 5,154.00	\$ 13,236.00	\$ 14,721.00	\$ 12,543.00	\$ 10,377.00
MAY	37,677	37,665	\$ 8,865.00	\$ 4,941.00	\$ 14,688.00	\$ 13,797.00	\$ 12,588.00	\$ 10,485.00
JUN	41,148	39,637	\$ 8,412.00	\$ 5,922.00	\$ 16,005.00	\$ 13,263.00	\$ 12,249.00	\$ 11,475.00
JUL	34,322	32,869	\$ 7,464.00	\$ 3,123.00	\$ 14,514.00	\$ 9,195.00	\$ 8,499.00	\$ 9,819.00
AUG	33,248	33,695	\$ 7,401.00	\$ 3,504.00	\$ 15,162.00	\$ 12,549.00	\$ 11,307.00	\$ 10,848.00
SEP	24,924	23,759	\$ 5,559.00	\$ 2,883.00	\$ 9,867.00	\$ 9,261.00	\$ 9,257.56	\$ 8,460.00
TOTAL	321,704	311,602	\$ 68,670.00	\$ 41,400.00	\$ 120,495.00	\$ 113,238.00	\$ 97,541.56	\$ 96,174.00

OCT	30,895	30,628	\$ 7,470.00	\$ 4,584.00	\$ 11,856.00	\$ 11,211.00	\$ 11,304.00	\$ 10,560.00
NOV	29,004	28,532	6,249.00	0.00	10,410.00	11,037.00	8,883.00	8,292.00
DEC	32,395	29,911	5,625.00	0.00	8,694.00	10,365.00	8,007.00	7,992.00
TOTAL	92,294	89,071	\$ 19,344.00	\$ 4,584.00	\$ 30,960.00	\$ 32,613.00	\$ 28,194.00	\$ 26,844.00

GRAND TOTAL	AVIS	BUDGET - ADVANTAGE	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
	\$88,014.00	\$45,984.00	\$151,455.00	\$145,851.00	\$125,735.56	\$123,018.00